

Creative Commons Catalyst Grants 2010

OTILS, an open tool to identify living species — *Detailed budget*

EXPENSES

Botanical consultant	7 500 USD	} core team
Expert systems consultant	8 500 USD	
Graphic designers	13 200 USD	
Developers	8 800 USD	
Testing devices	1 800 USD	
Software licenses	100 USD	
User testing sessions	800 USD	
Communication & PR	2 000 USD	
Various expenses	1 800 USD	
TOTAL	44 500 USD	

FUNDING

CC Catalyst Grants	7 500 USD	application pending
Technologies Sans Frontières	1 500 USD	confirmed
Oséo	3 700 USD	confirmed
Fondation Nature & Découvertes	9 800 USD	application pending
Valued Core team work	22 000 USD	
TOTAL	44 500 USD	